

(b) If one or more of the projects under this subsection cannot be completed or no longer seeks state matching funds, the following projects may be substituted in order of priority:

Agency	Project Title
Davenport	Davenport Sixth St School Sidewalk
Edmonds	96th Ave W Pedestrian Improvements
Mountlake Terrace	223rd St SW - 44th Ave W to Cedar Way Elementary
Yakima	Englewood/Powerhouse Intersection Safety Project

(c) The highways and local programs division within the department of transportation shall provide assistance to the commission in administering this program.

(d) The legislature intends to tie funding to specific projects only for the 2003-05 biennium.

<u>NEW SECTION.</u> <b>Sec. 202. FOR THE COUNTY ROAD ADMINISTRATION BOARD</b>	
Rural Arterial Trust Account--State Appropriation . . . . .	\$769,000
Motor Vehicle Account--State Appropriation . . . . .	\$1,927,000
County Arterial Preservation Account--State Appropriation . .	\$719,000
TOTAL APPROPRIATION . . . . .	\$3,415,000

<u>NEW SECTION.</u> <b>Sec. 203. FOR THE TRANSPORTATION IMPROVEMENT BOARD</b>	
Urban Arterial Trust Account--State Appropriation . . . . .	\$1,611,000
Transportation Improvement Account--State Appropriation . .	\$1,620,000
TOTAL APPROPRIATION . . . . .	\$3,231,000

<u>NEW SECTION.</u> <b>Sec. 204. FOR THE BOARD OF PILOTAGE COMMISSIONERS</b>	
Pilotage Account--State Appropriation . . . . .	\$272,000

NEW SECTION.    **Sec. 205. FOR THE LEGISLATIVE TRANSPORTATION COMMITTEE**

Motor Vehicle Account--State Appropriation . . . . .	\$2,374,000
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The appropriation in this section is subject to the following conditions and limitations:

(1) No funding is provided for the staffing, administration and operations of the house of representatives transportation committee. Existing staff of the transportation committee shall be transferred to

1 the house of representatives in the office of program research. All  
2 tangible and intangible property that has been acquired by, or  
3 allocated for use by the house of representatives transportation  
4 committee and its staff, including but not limited to office space and  
5 equipment, information systems technology, and employer-related assets,  
6 rights, privileges, and liabilities shall be transferred to the house  
7 of representatives. Any property acquired by, or allocated for use by  
8 the senate transportation committee and its staff shall be transferred  
9 to the senate.

10 (2) \$1,600,000 of the motor vehicle state appropriation in this  
11 section is provided for the purposes of (a) and (b) of this subsection:

12 (a)(i) If Substitute Senate Bill No. 5748 becomes law by June 30,  
13 2003, the amount provided in this subsection shall be for performance  
14 and functional audits of transportation agencies and departments as  
15 provided in Substitute Senate Bill No. 5748; and

16 (ii) If Substitute Senate Bill No. 5748 does not become law by June  
17 30, 2003, the amount provided in this subsection shall be for  
18 performance and functional audits of transportation agencies and  
19 departments paid for and ordered by the executive committee of the  
20 legislative transportation committee, pursuant to a recommendation of  
21 the transportation performance audit board hereby created. The  
22 transportation performance audit board shall consist of the majority  
23 and minority leaders of the transportation committees of the  
24 legislature, five citizen members with transportation-related expertise  
25 who shall be nominated by professional associations chosen by the  
26 board's legislative members and appointed by the governor, the  
27 legislative auditor as an ex officio member, and one at-large member  
28 appointed by the governor. The citizen members may not currently, or  
29 within one year of their appointment, be employed by the Washington  
30 state department of transportation, and shall include:

31 (A) One member with expertise in construction project planning,  
32 including permitting and assuring regulatory compliance;

33 (B) One member with expertise in construction means and methods and  
34 construction management, crafting and implementing environmental  
35 mitigation plans, and administration;

36 (C) One member with expertise in construction engineering services,  
37 including construction management, materials testing, materials

1 documentation, contractor payments, inspection, surveying, and project  
2 oversight;

3 (D) One member with expertise in project management, including  
4 design estimating, contract packaging, and procurement; and

5 (E) One member with expertise in transportation planning and  
6 congestion management.

7 (b) Within the amount provided in this subsection, the legislative  
8 transportation committee shall consider contracting with the joint  
9 legislative audit and review committee to conduct a targeted  
10 performance audit of the Washington state patrol. For this performance  
11 audit, the joint legislative audit and review committee shall put its  
12 highest priority on the following topics: (i) An assessment of the  
13 types and categories of services, including a contrast of public  
14 highway policing and general policing services provided by the patrol,  
15 and the organizational structures used to deliver these services; (ii)  
16 an evaluation of the patrol's fiscal policies and procedures, including  
17 a differentiation between transportation and general fund expenditures;  
18 and (iii) an evaluation of the linkages among expenditures,  
19 organizational structures, service delivery, accountability, and  
20 outcomes. If a contract is entered into under this subsection (b), the  
21 joint legislative audit and review committee shall provide a progress  
22 report to the appropriate committees of the legislature by December 31,  
23 2003, and a final report, including findings and recommendations, by  
24 September 30, 2004.

25 (3) The legislative transportation committee shall develop a  
26 mission and organizational plan during the 2003 legislative interim  
27 that:

28 (a) Reconciles any newly-mandated responsibilities (such as  
29 performance auditing and benchmarking) with current statutory  
30 responsibilities;

31 (b) Develops a process for adopting interim work plans, including  
32 identifying subcommittees of the legislative transportation committee,  
33 special studies or activities to be undertaken (which may include a  
34 study of administrative costs funded with commute trip reduction funds  
35 and how administrative cost savings can be achieved), deliverables  
36 and/or expected outcomes, and resources required to accomplish the work  
37 plan;

- (c) Develops a long-range staffing plan to fit any new statutory requirements and a redefined mission and organizational plan; and
- (d) Ensures that all basic legislative transportation committee functions and the adopted interim work plan are appropriately funded.

**NEW SECTION. Sec. 206. FOR THE TRANSPORTATION COMMISSION**

Motor Vehicle Account--State Appropriation . . . . . \$807,000

**NEW SECTION. Sec. 207. FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

Motor Vehicle Account--State Appropriation . . . . . \$616,000

**NEW SECTION. Sec. 208. FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU**

State Patrol Highway Account--State Appropriation . . . . \$171,269,000

State Patrol Highway Account--Federal Appropriation . . . . \$6,167,000

State Patrol Highway Account--Private/Local Appropriation . . \$175,000

TOTAL APPROPRIATION . . . . . \$177,611,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Washington state patrol officers engaged in off-duty uniformed employment providing traffic control services to the department of transportation or other state agencies are authorized to use state patrol vehicles for the purposes of that employment, subject to guidelines adopted by the chief of the Washington state patrol. The Washington state patrol shall be reimbursed for the use of the vehicle at the prevailing state employee rate for mileage and hours of usage, subject to guidelines developed by the chief of the Washington state patrol. The patrol shall report to the house of representatives and senate transportation committees by December 31, 2004, on the use of agency vehicles by officers engaging in the off-duty employment specified in this subsection. The report shall include an analysis that compares cost reimbursement and cost-impacts, including increased vehicle mileage, maintenance costs, and indirect impacts, associated with the private use of patrol vehicles.

(2) \$2,075,000 of the state patrol highway account--state appropriation in this section is provided solely for the addition of